

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="93.70"/> %	<input type="text" value="91.60"/> %	<input type="text" value="9"/>	<input type="text" value="92.07"/> %	<input type="text" value="59"/>	<input type="text" value="65"/>
% of Funds Disbursed	<input type="text" value="88.71"/> %	<input type="text" value="82.33"/> %	<input type="text" value="7"/>	<input type="text" value="84.14"/> %	<input type="text" value="69"/>	<input type="text" value="69"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.5"/>	<input type="text" value="5.08"/>	<input type="text" value="23"/>	<input type="text" value="4.79"/>	<input type="text" value="8"/>	<input type="text" value="21"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="89.67"/> %	<input type="text" value="82.23"/> %	<input type="text" value="18"/>	<input type="text" value="81.45"/> %	<input type="text" value="58"/>	<input type="text" value="38"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="78.92"/> %	<input type="text" value="64.03"/> %	<input type="text" value="7"/>	<input type="text" value="69.74"/> %	<input type="text" value="64"/>	<input type="text" value="60"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="72.05"/> %	<input type="text" value="83.30"/> %	<input type="text" value="24"/>	<input type="text" value="80.97"/> %	<input type="text" value="24"/>	<input type="text" value="20"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="44.36"/> %	<input type="text" value="44.72"/> %	<input type="text" value="16"/>	<input type="text" value="45.50"/> %	<input type="text" value="46"/>	<input type="text" value="46"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="83.08"/> %	<input type="text" value="96.38"/> %	<input type="text" value="26"/>	<input type="text" value="95.55"/> %	<input type="text" value="7"/>	<input type="text" value="7"/>
Overall Ranking:			In State: <input type="text" value="20"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="29"/>		<input type="text" value="34"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$43,474"/>	<input type="text" value="\$27,807"/>		<input type="text" value="\$26,831"/>	<input type="text" value="390"/> Units	<input type="text" value="25.20"/> %
Homebuyer Unit	<input type="text" value="\$45,999"/>	<input type="text" value="\$17,000"/>		<input type="text" value="\$15,029"/>	<input type="text" value="384"/> Units	<input type="text" value="24.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$15,689"/>		<input type="text" value="\$20,806"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$7,706"/>	<input type="text" value="\$8,241"/>		<input type="text" value="\$3,228"/>	<input type="text" value="773"/> Units	<input type="text" value="50.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bergen County NJ

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,974	\$177,379	\$0
State:*	\$107,990	\$96,653	\$17,374
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4	%
National Avg:	1.2	%

R.S. Means Cost Index: 1.11

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	70.3	44.8	0.0	46.7	Single/Non-Elderly:	43.4	15.4	0.0	46.7
Black/African American:	20.2	19.3	0.0	40.0	Elderly:	38.5	1.6	0.0	6.7
Asian:	1.5	2.3	0.0	0.0	Related/Single Parent:	10.4	37.2	0.0	40.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	4.3	43.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.1	2.1	0.0	6.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.6	0.0	0.0					
Asian/Pacific Islander:	1.2	2.9	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	6.7	25.8	0.0	13.3	Section 8:	14.1	0.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	13.5			
1 Person:	74.6	12.8	0.0	53.3	Other:	10.4			
2 Persons:	15.0	24.7	0.0	13.3	No Assistance:	62.1			
3 Persons:	4.0	20.8	0.0	20.0					
4 Persons:	3.7	27.3	0.0	6.7					
5 Persons:	1.5	8.9	0.0	0.0					
6 Persons:	0.9	2.9	0.0	0.0					
7 Persons:	0.0	1.0	0.0	6.7					
8 or more Persons:	0.3	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

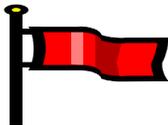
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bergen County State: NJ Group Rank: 29
 (Percentile)
 State Rank: 20 / 27 PJs Overall Rank: 34
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	89.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	78.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	83.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

